

JAY BHARAT MARUTI LIMITED

Registered Office: 601, Hemkunt Chambers,
89, Nehru Place, New Delhi - 110019



PART - I STATEMENT OF UNAUDITED RESULTS FOR THREE MONTHS ENDED 30th JUNE 2013

(Rs. in Lacs)

Sr. No.	Particulars	Three Months Ended			Year Ended
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
		Unaudited	Audited	Unaudited	Audited
			Refer Note 5		
1.	Income from operations				
a.	Gross sales / income from operations	30,221.16	34,799.18	33,119.57	126,411.70
	Less:- Excise duty Recovered	3,794.79	4,573.53	4,107.55	15,832.93
	Net Sales / Income from operations	26,426.37	30,225.65	29,012.02	110,578.77
b.	Other operating income	1,774.18	2,677.47	1,613.76	7,443.89
	Total Income from operations (Net)	28,200.55	32,903.12	30,625.78	118,022.66
2.	Expenses				
a)	Cost of materials consumed	21,574.24	26,445.89	24,387.10	95,078.48
b)	Purchases of stock-in-trade	-	-	-	-
c)	Changes in Inventory of finished goods, Work-in-Progress and stock-in-trade	537.79	(273.47)	(132.53)	(878.10)
d)	Employee benefits expense	1,593.94	1,642.65	1,552.88	6,256.60
e)	Depreciation and amortisation expense	1,087.15	1,156.60	1,167.88	4,554.35
f)	Other expenses	2,190.95	2,278.33	2,090.49	8,203.28
	Total expenses	26,984.07	31,250.00	29,065.82	113,214.61
3.	Profit from operations before other income, finance costs and exceptional items (1-2)	1,216.48	1,653.12	1,559.96	4,808.05
4.	Other Income	32.03	230.13	41.50	342.22
5.	Profit from ordinary activities before finance costs and exceptional items (3+4)	1,248.51	1,883.25	1,601.46	5,150.27
6.	Finance costs	477.84	430.22	615.31	1,950.00
7.	Profit from ordinary activities after finance costs but before exceptional items (5-6)	770.67	1,453.03	986.15	3,200.27
8.	Exceptional Items	-	-	-	-
9.	Profit from ordinary activities before tax (7+8)	770.67	1,453.03	986.15	3,200.27
10.	Tax Expense	261.32	485.51	319.96	1,047.14
11.	Net Profit from ordinary activities after tax (9-10)	509.35	967.52	666.19	2,153.13
12.	Extraordinary items	-	-	-	-
13.	Net profit for the period (11+12)	509.35	967.52	666.19	2,153.13
14.	Paid up equity share capital (Face value of share Rs. 5/- each)	1,082.50	1,082.50	1,082.50	1,082.50
15.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				14,811.90
16.i	Earning per Share (before extraordinary items) (of Rs. 5/- each) (not annualised)				
a)	Basic	2.35	4.47	3.08	9.95
b)	Diluted	2.35	4.47	3.08	9.95
16.ii	Earning per Share (after extraordinary items) (of Rs. 5/- each) (not annualised)				
a)	Basic	2.35	4.47	3.08	9.95
b)	Diluted	2.35	4.47	3.08	9.95

Part - II Select Information

A. PARTICULARS OF SHAREHOLDING				
1.	Public shareholding			
	- Number of Shares	8,969,800	8,969,800	8,969,800
	- Percentage of shareholding	41.43%	41.43%	41.43%
2.	Promoters and promoter group shareholding			
	a) Pledged / Encumbered			
	- Number of Shares	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL
	b) Non-Encumbered			
	- Number of Shares	12,680,200	12,680,200	12,680,200
	- Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	58.57%	58.57%	58.57%
B. INVESTOR COMPLAINTS				Quarter ended 30.06.2013
	Pending at the beginning of the quarter			NIL
	Received during the quarter			NIL
	Disposed of during the quarter			NIL
	Remaining unresolved at the end of the quarter			NIL

Notes:

- The above results for the quarter ended 30th June, 2013 are reviewed by the audit committee and taken on record by the Board of Directors in their meeting held on 12th July, 2013.
- Tax expense includes provision for Current Tax (Net of/ includes MAT Credit entitlement/ utilised) and Deferred Tax.
- The Company is primarily engaged in the business of manufacturing of components for Automobiles, which is governed by the same set of risk and returns. Therefore the Accounting Standard -17 on 'Segment Reporting' as notified under Companies (Accounting Standards) Rules 2006, is not applicable.
- The current period figures in this statement have been reported in the format recommended as per the SEBI circular dated 16th April 2012. The comparative figures have also been accordingly restated to conform with the current period presentation.
- The figures of quarter ended 31st March 2013 are the balancing figures between audited figures in respect of the full financial year and the published figures upto the third quarter.

By order of the Board
For JAY BHARAT MARUTI LIMITED
S. K. ARYA
CHAIRMAN & MANAGING DIRECTOR

Place :- Gurgaon
Dated :- 12th July, 2013